

**PERRY COUNTY COUNCIL
MINUTES OF TAXING UNIT BUDGET REVIEW
SEPTEMBER 16, 2013**

The Perry County Council met on the above date at 4:30 p.m. as was duly advertised for the public hearing on the 2014 proposed budgets. In attendance were Steve Goodson, Stan Goffinet, Dianne Rudolph, Chet Mathena, Jim Adams, Jody French and Ron Crawford Sr. A representative from the Perry County News was also present.

The meeting opened with the Pledge of Allegiance

TAXING UNIT BUDGET REVIEW

CITY OF TELL CITY

The City of Tell City Certified 2013 Budget was \$3,937,952 and the Proposed 2014 Budget is \$4,155,848. The 2013 Certified Levy was in the amount of \$2,103,283 with the 2014 Proposed Levy at \$2,565,653. Clerk Treasurer, Jenny Richter, explained that the budget for the City of Tell City has an increase from last year due to the increase in wages, insurance and utilities. Chet made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

CITY OF CANNELTON

The City of Cannelton Certified 2013 Budget was \$719,006 and the Proposed Budget for 2014 was \$1,020,848. The 2013 Certified Levy was \$463,063 and the Proposed 2014 Levy is \$489,493. Stan made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

TOWN OF TROY

The Town of Troy 2013 Certified Budget was in the amount of \$129,231 and the 2014 Proposed Budget is in the amount of \$118,860. The 2013 Certified Levy amount was \$20,853 and the 2014 Proposed Levy is \$22,000. Jim made the motion no changes recommended for the 2014 proposed budget as presented and Jody seconded the motion. Motion carried 7-0.

ANDERSON TOWNSHIP

The Anderson Township 2013 Certified Budget was \$15,010 and the 2014 Proposed Budget is \$13,992 with the 2013 Certified Levy being \$7,016 and the 2014 Proposed Levy requested at \$7,300. Chet made the motion no changes recommended for the 2014 proposed budget as presented and Ron seconded the motion. Motion carried 7-0.

CLARK TOWNSHIP

The Clark Township 2013 Certified Budget was \$17,594 and the 2014 Proposed Budget is \$18,944 with the 2013 Certified Levy being \$10,645 and the 2014 Proposed Levy is \$11,500. Jim made the motion no changes recommended for the 2014 proposed budget as presented and Dianne seconded the motion. Motion carried 7-0.

LEOPOLD TOWNSHIP

The Leopold Township 2013 Certified Budget was \$19,592 and the 2014 Proposed Budget is \$20,032 with the 2013 Certified Levy being \$12,236 and for the 2014 Proposed Levy is \$13,500. Stan made the motion no changes recommended for the 2014 proposed budget as presented and Dianne seconded the motion. Motion carried 7-0.

OIL TOWNSHIP

The Oil Township 2013 Certified Budget was \$13,070 and 2014 Proposed Budget is \$13,070. The 2013 Certified Levy amount was \$6,064 and the Proposed Levy for 2014 is \$6,500. Dianne made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

TOBIN TOWNSHIP

The Tobin Township 2013 Certified Budget was \$17,896 and the Proposed 2014 Budget is in the amount of \$18,678 along with the 2013 Certified Levy being \$11,857 and the Proposed 2014 Levy request at \$12,600. Dianne made the motion no changes recommended for the 2014 proposed budget as presented and Jody seconded the motion. Motion carried 7-0.

TROY TOWNSHIP

Troy Townships 2013 Certified Budget was \$147,839 with the 2014 Proposed Budget being \$149,502 along with the 2013 Certified Levy at \$93,984 and the 2014 Proposed Levy in the amount of \$98,500. Troy Township Trustee, Pat Reed, stated that the 2014 budget did include a 3% pay raise and she is combining her phone and internet into one bill. Stan made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

UNION TOWNSHIP

Union Townships 2013 Budget was certified in the amount of \$16,960 and the Proposed 2014 Budget is in the amount of \$24,060. The 2013 Certified Levy was \$16,487 and the 2014 Proposed Levy is \$18,000. Chet made the motion no changes recommended for the 2014 proposed budget as presented and Jody seconded the motion. Motion carried 7-0.

TELL CITY TROY TWP SCHOOL CORPORATION

Tell City Troy Township School Corporation 2013 Budget was certified in the amount of \$16,061,302 and the Proposed 2014 Budget is in the amount of \$18,141,759. The 2013 Certified Levy was \$4,596,046 and the 2014 Proposed Levy is \$5,434,882. Chet made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

PERRY CENTRAL COMMUNITY SCHOOL CORPORATION

Perry Central Community School Corporation 2013 Budget was certified in the amount of \$11,209,055 and the Proposed 2014 Budget is in the amount of \$11,562,637. The 2013 Certified Levy was \$1,919,351 and the 2014 Proposed Levy is \$2,603,578. Jim made the motion no changes recommended for the 2014 proposed budget as presented and Stan seconded the motion. Motion carried 7-0.

CANNELTON CITY SCHOOL CORPORATION

Cannelton City School Corporation 2013 Budget was certified in the amount of \$2,295,043 and the Proposed 2014 Budget is in the amount of \$2,276,600. The 2013 Certified Levy was \$641,649 and the 2014 Proposed Levy is \$542,500. Jim made the motion no changes recommended for the 2014 proposed budget as presented and Stan seconded the motion. Motion carried 7-0.

PERRY COUNTY PUBLIC LIBRARY

Perry County Public Library 2013 Budget was certified in the amount of \$870,700 and the Proposed 2014 budget is in the amount of \$893,338. The 2013 Certified Levy was \$623,409 and the 2014 Proposed Levy is \$750,000. Dianne made the motion no changes recommended for the 2014 proposed budget as presented and Ron seconded the motion. Motion carried 7-0.

MIDDLEFORK WATERSHED CONSERVANCY DISTRICT

The Middlefork Watershed Conservancy District 2013 Certified Budget was \$32,510 and the Proposed 2014 Budget is in the amount of \$33,500. The 2013 Certified Levy was \$24,942 and the Proposed 2014 Levy is \$24,500. Stan made the motion no changes recommended for the 2014 proposed budget as presented and Jim seconded the motion. Motion carried 7-0.

There being no further business, Dianne made a motion to adjourn the meeting. Stan seconded the motion. Motion carried 7-0, with adjournment at 4:45 p.m.

Minutes approved this 26th day of November, 2013.

President, Perry County Council

Prepared by Connie A. Berger, Perry County Auditor